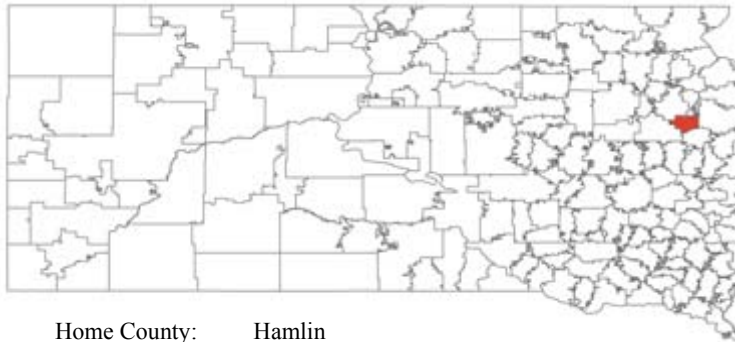


2002-2003 Profile of Castlewood School District 28-1

310 E. Harry St., Castlewood, SD 57223



Home County: Hamlin
Area in Square Miles: 130
2002 K-12 Fall Enrollment: 287

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$526,999	\$192,609	\$108,138	\$24,487
County	\$15,739	\$0	\$0	\$0
State	\$891,646	\$0	\$157,154	\$0
Federal	\$186,577	\$52,093	\$47,284	\$0
Total	\$1,620,961	\$244,701	\$312,576	\$24,487

State Aid

General Aid	\$867,716
Special Education	\$157,154
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,024,870

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,019
IDEA Part B	\$42,153
Total	\$45,172

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,008,839	\$88,086	\$204,904	\$0
PK Instruction	\$8,243	\$0	\$6,489	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$149,727	\$5,025	\$66,161	\$0
Administration Services	\$242,631	\$1,538	\$733	\$0
Transportation Services	\$66,370	\$0	\$0	\$0
Other Support Services	\$219,518	\$75,439	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$75,555	\$0	\$0
Co-Curricular	\$107,422	\$4,240	\$0	\$0
Total Expenditures	\$1,802,750	\$249,883	\$278,287	\$0

Ending Fund Balance

General	\$567,866
Capital Outlay	\$63,131
Special Education	\$37,331
Pension	\$100,342

Cost per ADM

General Fund Only	\$6,167
Educational Funds*	\$6,773

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$147,113	\$150,305
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$123,693	\$133,006

2002 Taxable Valuations

Agricultural	\$44,344,713
Owner Occupied	\$16,422,783
Non-Ag Z	\$1,003,036
Other Non-Ag/Utilities	\$13,842,204
Total	\$75,612,736

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	40
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	0
Autism	3
Traumatic Brain Injury	0
Developmental Delay	0
Total	56

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	40
Self-Contained Classroom	7
24 Hour Program	0
Early Childhood Setting	2
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	0
Resource Room	6
Day Program	0
Home / Hospital Program	0
Total	56

Student Data

PK-12 Enrollment	300
Open Enrolled Students Rec'd	22
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	30.0%
% Special Needs Students	18.7%
Students Transported	106
Student to Staff Ratio	12.2
District Attendance Rate	96.5%
Number of Graduates	23

Teaching Staff Data

Average Teacher Salary	\$28,965
Experience Adjusted Salary	\$29,072
Avg Years of Experience	14.8
% with Advanced Degrees	8.0%
Certified Instructional Staff	23.6
Classroom Staff	1.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	4.000
General State Aid Adj. ADM	328.931

Enrollment

	ADA	ADM
K-8	185.814	192.488
9-12	94.772	98.174
Total	280.586	290.662

American College Test (ACT)

English	19.7
Math	20.4
Reading	20.6
Science	22.4
Composite Score	20.9
Number Tested	20

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	38%	
Grade 9	18%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	85		76		84		73		76		72		81	
Science	60		71		73		54		77		59		75	
Social Science	70		77		86		70		76		76		57	
Language Arts	73		65		84		60		83		75		66	
Reading	73		67		81		55		71		69		76	
Complete Battery	73		71		81		63		76		69		71	
Number Tested	19	2	19	4	25	2	25	7	17	1	21	1	21	0

No assessment data are reported when less than ten students were tested.